



ST. VINCENT DE PAUL
CATHOLIC CHURCH

August 18, 2015 Parish Council Meeting

F&A

- School's 2015-16 Capital Improvements projects completed
- Choir chair redesign project – committee established
- Ricardo Pinto – new member
- Parishioner online giving on website to be considered
- Committee for Future: finalized 'group' surveys/meetings. Individuals unrepresented. Within next year, recommendation based on all info collected

Formation

- Focus with success on cohesiveness across ministries
- Effective communication with simplified message and consistency
- Organized kiosk materials
- Parish Mission: Divine Mercy theme 2/27/16 Spanish & 2/28-29/16 English.
- New Life: 24 attendees, 5 new speakers, growth of team. SVdP program to develop significant leadership for future church. Salvation History is 4th retreat happening in Oct.
- Cursillo Men's Retreat in Nov. Ultreya no longer being headed by Lisa Slaughter.
- Passion & Purpose Marriage program: 1/8/16, 7-10pm. Growing and building marriages. Sign-up online by 9/9. Council members encouraged to attend and invite 5 couple friends. Marriage/family ministry is top-requested program by parishioners. Advertise across bulletins, paper, across deanery, show video after communion.

Parish Festival

- 9/27
- 2 Planning meetings to-date
- Have tent, need stage
- Marketing through bulletin announcement
- Blood Drive – targeting 41 pints vs. 49 last year, car show, Subiaco choir
- 6 additional food booths vs. last year supported by 200-250 volunteers
- Mothers of Faith supporting deserts
- Tim Spellman managing entertainment
- Michael managing games
- Eikenberry's managing tickets
- Scouts managing trash
- KofC managing set-up/tear-down, parking and root beer float
- \$26k estimated monies raised for Festival Grants
- Respect Life and 2 other groups have requested booths – to be placed in cafeteria/restroom hallway

Parish Life

- 9/5 Sister Anita Jubilee: reception following 11/8, 10:30 mass
- Trunk or Treat for school families
- Welcome Brunch for new parishioners on 8/30, 11am-2pm

L&W

- Mass Ministry sign-ups this weekend

- Morning with Monsignor featuring “This Man is You” starting 9/11
- Holy Days ministers to be assigned (instead of volunteer sign-ups)

Social Outreach

- Cross Memorial for Life: 10/3-16
- 40 Days for Life: 9/23-11/1
- Haiti Annual Appeal: 10/3-4
- Funeral Bereavement ministry liturgy planning need 2-3 more trained volunteers
- SVdP at Helping Hands: 10/10, noon-4pm
- Hannah House closed 8/1. Ed Hughes retired. 27 residents placed.

School

- Endowment fund disbursed \$48K for various projects

Financial Update

- \$2.8M collections
- \$2.2M expenses
- \$600k net income
- \$620k debt pay-off. \$1.5M loan balance = 46 mos.
- July new fiscal, +2k collections to expenses
- \$800k cash = 18 weeks of operating income. 10-wk. minimum required.
- Additional principal payments will be reviewed in December
- Reviewed '14-15 Operating Statement

Ozark Catholic Conference

- 400 participants
- Web site registration to be utilized for other deanery events
- Friday night concert
- Next year's conference focused on 'Mercy'
- More local speakers

Religious Ed

- 1300+ enrolled in Sac Prep Wed/Sun nights